

ORIGINAL



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BEFORE THE ARIZONA CORPORATION COMMISSION

30NF

COMMISSIONERS

JEFF HATCH-MILLER -- Chairman  
WILLIAM A. MUNDELL  
MARC SPITZER  
MIKE GLEASON  
KRISTIN K. MAYES

IN THE MATTER OF THE APPLICATION OF  
CHAPARRAL CITY WATER COMPANY, INC.,  
AN ARIZONA CORPORATION, FOR A  
DETERMINATION OF THE CURRENT FAIR  
VALUE OF ITS UTILITY PLANT AND  
PROPERTY AND FOR INCREASES IN ITS  
RATES AND CHARGES FOR UTILITY SERVICE  
BASED THEREON.

DOCKET NO. W-02113A-04-0616

STAFF'S SECOND NOTICE OF  
ERRATA

On May 5, 2005, Staff of the Arizona Corporation Commission ("Staff") filed the Surrebuttal Testimony of Jamie R. Moe of the Utilities Division in the above-referenced matter. On May 25, 2005, Staff filed a Notice of Errata to that Testimony, replacing Surrebuttal Testimony Schedule JRM-29. Staff hereby files a second Notice of Errata to Jamie R. Moe's Surrebuttal Testimony. Please replace all prior filed Schedules JMR-29, JMR-30 and JMR-31 with the attached revised schedules. The revisions are shaded.

RESPECTFULLY SUBMITTED this 31st day of May, 2005.

*David Ronald*

David M. Ronald  
Attorney, Legal Division  
Arizona Corporation Commission  
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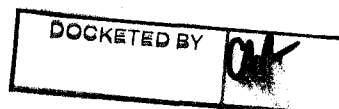
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Arizona Corporation Commission  
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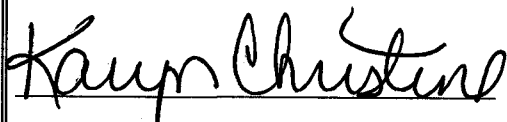
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### RATE DESIGN

Monthly Usage Charge	Present Rates			Company Proposed Rates			Staff Recommended Rates		
3/4" Meter - All Zones and Classes	\$	12.81		\$	14.58		\$	13.05	
1" Meter - All Zones and Classes		21.34			24.28			21.75	
1 1/2" Meter - All Zones and Classes		42.66			48.55			43.50	
2" Meter - All Zones and Classes		68.25			77.67			70.00	
3" Meter - All Zones and Classes		127.96			145.62			140.00	
4" Meter - All Zones and Classes		213.26			242.69			217.50	
6" Meter - All Zones and Classes		426.51			485.37			435.00	
8" Meter - All Zones and Classes		NT			NT			700.00	
10" Meter - All Zones and Classes		NT			NT			1,000.00	
12" Meter - All Zones and Classes		NT			NT			1,900.00	
Fire Hydrants - Basic Service	No Minimum			No Minimum			No Minimum		
Fire Hydrants - Used For Irrigation	NT			145.62			140.00		
Commodity Rates	Zone 1	Zone 2	Zone 3	Zone 1	Zone 2	Zone 3	Zone 1	Zone 2	Zone 3
3/4" Meter (Residential)									
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons									
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 8,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A
Over 8,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A
From 1 to 3,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 1.61	\$ 1.61	\$ 1.61
From 3,000 to 9,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.41	2.41	2.41
Over 9,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90
3/4" Meter (Commercial & Industrial)									
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons									
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 8,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A
Over 8,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A
From 1 to 9,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41
Over 9,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90
1" Meter (Res., Comm., & Ind.)									
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons									
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 13,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A
Over 13,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A
From 1 to 24,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41
Over 24,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90
1 1/2" Meter (Res., Comm., & Ind.)									
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons									
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 27,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A
Over 27,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A
From 1 to 60,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41
Over 60,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90
2" Meter (Res., Comm., & Ind.)									
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons									
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 43,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A
Over 43,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A
From 1 to 100,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41
Over 100,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90

3" Meter (Res., Comm., & Ind.)										
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 85,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A	N/A
Over 85,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A	N/A
From 1 to 225,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Over 225,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90	2.90
4" Meter (Res., Comm., & Ind.)										
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 133,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A	N/A
Over 133,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A	N/A
From 1 to 350,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Over 350,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90	2.90
6" Meter (Res., Comm., & Ind.)										
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 2.16	\$ 2.29	\$ 2.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A
From 1 to 267,000 Gallons	N/A	N/A	N/A	\$ 2.46	\$ 2.52	\$ 2.74	N/A	N/A	N/A	N/A
Over 267,000 Gallons	N/A	N/A	N/A	3.06	3.12	3.34	N/A	N/A	N/A	N/A
From 1 to 725,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Over 725,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90	2.90
8" Meter (Res., Comm., & Ind.)										
Gallons Included in Minimum	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
From 1 to 1,125,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Over 1,125,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90	2.90
10" Meter (Res., Comm., & Ind.)										
Gallons Included in Minimum	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
From 1 to 1,500,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Over 1,500,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90	2.90
12" Meter (Res., Comm., & Ind.)										
Gallons Included in Minimum	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
From 1 to 2,250,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Over 2,250,000 Gallons	N/A	N/A	N/A	N/A	N/A	N/A	2.90	2.90	2.90	2.90
Irrigation/Bulk (All Meters)										
Gallons Included in Minimum	-	-	-	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 1.19	\$ 1.19	\$ 1.19	\$ 1.90	\$ 1.96	\$ 2.18	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50
Fire Hydrant Irrig./Const. (All Meters)										
Gallons Included in Minimum	-	-	-	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 1.19	\$ 1.19	\$ 1.19	\$ 1.90	\$ 1.96	\$ 2.18	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50
(Standpipe) Fire Hydrants										
Gallons Included in Minimum	1,000	1,000	1,000	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.46	\$ 2.52	\$ 2.74	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Fire Sprinklers										
Gallons Included in Minimum	-	-	-	-	-	-	-	-	-	-
Excess of Minimum - per 1,000 Gallons										
All Gallons	\$ 2.16	\$ 2.29	\$ 2.46	\$ 2.46	\$ 2.52	\$ 2.74	\$ 2.41	\$ 2.41	\$ 2.41	\$ 2.41
Service Line and Meter Installation Charges			Total	Meter	Line	Total	Meter	Line	Total	
5/8" x 3/4" Meter		\$ 290	\$ 135	\$ 385	\$ 520	\$ 135	\$ 385	\$ 520		
3/4" Meter		320	215	385	600	215	385	600		
1" Meter		370	255	435	690	255	435	690		
1 1/2" Meter		545	465	470	935	465	470	935		
2" Turbine Meter		750	965	630	1,595	965	630	1,595		
2" Compound Meter		NT	1,690	630	2,320	1,690	630	2,320		
3" Turbine Meter		950	1,470	805	2,275	1,470	805	2,275		
3" Compound Meter		1,625	2,265	845	3,110	2,265	845	3,110		
4" Turbine Meter		1,600	2,350	1,170	3,520	2,350	1,170	3,520		
4" Compound Meter		2,650	3,245	1,230	4,475	3,245	1,230	4,475		
6" Turbine Meter		3,775	4,545	1,730	6,275	4,545	1,730	6,275		
6" Compound Meter		4,775	6,280	1,770	8,050	6,280	1,770	8,050		
8" & Larger		NT	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost		

NT = No Tariff

Service Charges			
Establishment	\$ 20.00	\$ 25.00	\$ 25.00
Establishment (After Hours)	25.00	35.00	35.00
Reconnection (Deliquent)	20.00	35.00	35.00
Reconnection (Deliquent and After Hours)	25.00	50.00	50.00
Meter Test	35.00	35.00	35.00
Deposit Requirement (Residential)	*	*	*
Deposit Requirement (None Residential Meter)	*	*	*
Hydrant Meter Deposit	-	50.00	-
Deposit Interest	6.00%	6.00%	*
Re-Establishment (Within 12 Months)	**	**	**
Re-Establishment (After Hours)	**	**	**
NSF Check	7.50	30.00	25.00
Deferred Payment, Per Month	10.00	10.00	1.50%
Meter Re-Read	20.00	25.00	25.00
Charge of Moving Customer Meter -			
Customer Requested per Rule R14-2-405B	Cost	Cost	Cost
After hours service charge, per Rule R14-2-403D	25.00	35.00	Refer to above service charges
Late Charge per month	1.50%	1.50%	1.50%
Hook-up Fee	****	*****	*****
Monthly Service Charge for Fire Sprinkler			
4" or Smaller	\$ 10.00	\$ 10.00	\$ 10.00
6"	10.00	10.00	10.00
8"	10.00	10.00	10.00
10"	10.00	10.00	10.00
Larger than 10"	10.00	10.00	10.00

\* Per Commission Rules (R14-2-403.B)

\*\* Months off system times the minimum (R14-2-403.D)

\*\*\* 1.00% of monthly minimum for a comparable sized meter connection, but no less than \$5.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.

\*\*\*\* New water installations. Fee shall be ariable and fixed on January 1 of each calendar year, computed by dividing \$369,404.50 by the number of new hook-ups during the previous calendar year. However, in no event shall that hook-up fee be more than \$1,000 nor less than \$500.

\*\*\*\*\* Eliminate Tariff being recorded as Revenue. In future record as Contribution in Aid of Construction.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule (14-2-409.D.5).

All advances and/or contributions are to include labor, materials, overheads and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

Chapparal City Water Company  
Docket No. W-02113A-04-0616  
Test Year Ended December 31, 2003

REVISED Surrebuttal Schedule JRM-30

**Typical Bill Analysis**  
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,187	\$ 30.49	\$ 37.89	\$ 7.40	24.26%
Median Usage	5,501	22.53	28.11	\$ 5.58	24.77%
<b>Staff Recommended</b>					
Average Usage	9,187	\$ 30.49	\$ 32.88	\$ 2.39	7.83%
Median Usage	5,501	22.53	23.91	\$ 1.38	6.10%

**Present & Proposed Rates (Without Taxes)**  
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 12.81	\$ 14.58	13.82%	\$ 13.05	1.87%
1,000	12.81	17.04	33.02%	14.66	14.44%
2,000	14.97	19.50	30.26%	16.27	8.68%
3,000	17.13	21.96	28.20%	17.88	4.38%
4,000	19.29	24.42	26.59%	20.29	5.18%
5,000	21.45	26.88	25.31%	22.70	5.83%
6,000	23.61	29.34	24.27%	25.11	6.35%
7,000	25.77	31.80	23.40%	27.52	6.79%
8,000	27.93	34.26	22.66%	29.93	7.16%
9,000	30.09	37.32	24.03%	32.34	7.48%
10,000	32.25	40.38	25.21%	35.24	9.27%
11,000	34.41	43.44	26.24%	38.14	10.84%
12,000	36.57	46.50	27.15%	41.04	12.22%
13,000	38.73	49.56	27.96%	43.94	13.45%
14,000	40.89	52.62	28.69%	46.84	14.55%
15,000	43.05	55.68	29.34%	49.74	15.54%
16,000	45.21	58.74	29.93%	52.64	16.43%
17,000	47.37	61.80	30.46%	55.54	17.25%
18,000	49.53	64.86	30.95%	58.44	17.99%
19,000	51.69	67.92	31.40%	61.34	18.67%
20,000	53.85	70.98	31.81%	64.24	19.29%
25,000	64.65	86.28	33.46%	78.74	21.79%
30,000	75.45	101.58	34.63%	93.24	23.58%
35,000	86.25	116.88	35.51%	107.74	24.92%
40,000	97.05	132.18	36.20%	122.24	25.96%
45,000	107.85	147.48	36.75%	136.74	26.79%
50,000	118.65	162.78	37.19%	151.24	27.47%
75,000	172.65	239.28	38.59%	223.74	29.59%
100,000	226.65	315.78	39.32%	296.24	30.70%

TYPICAL BILL ANALYSIS AVERAGE AND MEDIAN COST COMPARISONS

LINE NO.	CUSTOMER CLASS	CURRENT RATES			
		AVERAGE		MEDIAN	
		USAGE	DOLLARS	USAGE	DOLLARS
1	Residential 3/4" Zone 1	7,656	\$ 27.19	4,501	\$ 20.37
2	Residential 3/4" Zone 2	11,437	36.71	7,501	27.70
3	Residential 3/4" Zone 3	13,000	42.69	9,501	33.98
4	Residential 1" Zone 1	9,544	39.80	5,501	31.06
5	Residential 1" Zone 2	11,752	45.96	6,501	33.94
6	Residential 1" Zone 3	10,215	44.29	6,501	35.04
7	Residential 1.5" Zone 1	29,839	104.95	19,501	82.62
8	Residential 1.5" Zone 2	23,157	93.40	25,501	98.77
9	Residential 1.5" Zone 3	89,000	261.78	78,501	235.64
10	Residential 2" Zone 1	78,060	234.70	33,501	138.45
11	Residential 2" Zone 2	64,458	213.57	59,501	202.22
12	Residential 2" Zone 3	667	68.25	-	68.25
13	Residential 3" Zone 1	162,615	477.05	162,000	475.72
14	Residential 3" Zone 2	38,458	213.74	14,501	158.88
15	Residential 3" Zone 3	-	-	-	-
16	Commercial 3/4" Zone 1	13,037	38.81	4,501	20.37
17	Commercial 3/4" Zone 2	14,103	42.82	4,501	20.83
18	Commercial 3/4" Zone 3	-	-	-	-
19	Commercial 1" Zone 1	15,468	52.59	6,501	33.22
20	Commercial 1" Zone 2	20,384	65.73	2,501	24.78
21	Commercial 1" Zone 3	7,795	38.26	-	21.34
22	Commercial 1.5" Zone 1	35,206	116.55	13,501	69.66
23	Commercial 1.5" Zone 2	121,472	318.54	37,501	128.25
24	Commercial 1.5" Zone 3	-	-	-	-
25	Commercial 2" Zone 1	83,244	245.90	30,501	131.97
26	Commercial 2" Zone 2	67,030	219.46	7,501	83.14
27	Commercial 2" Zone 3	77,639	259.08	40,501	166.61
28	Commercial 3" Zone 1	44,298	221.48	9,501	146.32
29	Commercial 3" Zone 2	72,417	291.50	22,501	177.20
30	Commercial 3" Zone 3	-	-	-	-
31	Commercial 4" Zone 1	142,583	519.08	66,501	354.74
32	Commercial 4" Zone 3	322,417	1,013.59	101,000	462.26
33	Industrial 1" Zone 3	75,000	205.60	78,501	209.34
34	Irrigation 3/4" Zone 1	19,833	36.41	6,501	20.55
35	Irrigation 3/4" Zone 3	750	13.70	-	12.81
36	Irrigation 1" Zone 1	45,059	74.96	12,501	36.22
37	Irrigation 1" Zone 2	-	21.34	-	21.34
38	Irrigation 1" Zone 3	7,667	30.46	6,501	29.08
39	Irrigation 1.5" Zone 1	68,425	124.09	17,501	63.49
40	Irrigation 2" Zone 1	111,712	201.19	50,501	128.35
41	Fire Hyd. Meter Irrigation 3" Zone 3	11,800	25.49	1,501	3.24
42	Irrigation 4"	886,333	1,268.00	319,000	592.87
43	Irrigation 6"	3,895,000	5,061.56	1,005,000	1,622.46
44	Construction 3/4"	226,517	499.93	2,501	16.05
45	Construction 3/4" Zone 1	833	12.81	-	12.81
46	Construction 1" Zone 1	23,429	69.79	19,501	61.30
47	Construction 1" Zone 2	163,000	392.32	12,501	47.68
48	Construction 3" Zone 1	12,250	155.64	163,000	526.48
49	Fire Hydrant Meter Zone 1	58,255	125.83	12,501	27.00
50	Fire Hydrant Meter Zone 2	33,379	76.44	3,501	8.02
51	Fire Hydrant Meter Zone 3	26,683	65.64	5,501	13.53
52	Fire Sprinkler Zone 1	2	10.00	-	10.00
53	Fire Sprinkler Zone 2	-	10.00	-	10.00
54	Fire Sprinkler Zone 3	-	10.00	-	10.00
55	Bypass Meter 1" Zone 1	0	21.34	-	21.34
56	Bypass Meter 1.5" Zone 1	0	42.66	-	42.66

LINE NO.	CUSTOMER CLASS	COMPANY RECOMMENDED					
		AVERAGE			MEDIAN		
		AVERAGE	CHANGE	PERCENT	MEDIAN	DOLLARS	PERCENT
56	Residential 3/4" Zone 1	\$ 33.41	\$ 6.23	22.90%	\$ 25.65	\$ 5.28	25.92%
57	Residential 3/4" Zone 2	45.46	8.75	23.84%	33.48	5.79	20.89%
58	Residential 3/4" Zone 3	53.20	10.51	24.62%	41.51	7.54	22.18%
59	Residential 1" Zone 1	47.76	7.96	20.01%	37.81	6.75	21.73%
60	Residential 1" Zone 2	53.90	7.93	17.26%	40.66	6.73	19.82%
61	Residential 1" Zone 3	52.27	7.98	18.03%	42.09	7.06	20.14%
62	Residential 1.5" Zone 1	123.66	18.71	17.82%	96.52	13.90	16.82%
63	Residential 1.5" Zone 2	106.91	13.51	14.46%	112.81	14.05	14.22%
64	Residential 1.5" Zone 3	329.61	67.83	25.91%	294.54	58.91	25.00%
65	Residential 2" Zone 1	290.73	56.03	23.67%	160.08	21.63	15.62%
66	Residential 2" Zone 2	252.98	39.41	18.45%	237.51	35.30	17.45%
67	Residential 2" Zone 3	79.50	11.25	16.48%	77.67	9.42	13.80%
68	Residential 3" Zone 1	592.22	115.17	24.14%	590.34	114.62	24.09%
69	Residential 3" Zone 2	242.54	28.80	13.47%	182.16	23.29	14.66%
70	Residential 3" Zone 3	145.62	145.62	#DIV/0!	145.62	145.62	#DIV/0!
71	Commercial 3/4" Zone 1	49.67	10.86	27.99%	25.65	5.28	25.92%
72	Commercial 3/4" Zone 2	53.78	10.97	25.61%	25.92	5.10	24.46%
73	Commercial 3/4" Zone 3	14.58	14.58	#DIV/0!	14.58	14.58	#DIV/0!
74	Commercial 1" Zone 1	63.81	11.22	21.34%	40.27	7.05	21.22%
75	Commercial 1" Zone 2	80.08	14.35	21.83%	30.58	5.81	23.43%
76	Commercial 1" Zone 3	45.64	7.38	19.29%	24.28	2.94	13.78%
77	Commercial 1.5" Zone 1	140.08	23.54	20.19%	81.76	12.10	17.37%
78	Commercial 1.5" Zone 2	411.34	92.80	29.13%	149.35	23.11	18.30%
79	Commercial 1.5" Zone 3	48.55	48.55	#DIV/0!	48.55	48.55	#DIV/0!
80	Commercial 2" Zone 1	306.60	60.70	24.69%	152.70	20.73	15.71%
81	Commercial 2" Zone 2	261.00	41.54	18.93%	96.57	13.44	16.16%
82	Commercial 2" Zone 3	311.18	52.10	20.11%	188.64	22.04	13.23%
83	Commercial 3" Zone 1	254.59	33.11	14.95%	168.99	22.67	15.49%
84	Commercial 3" Zone 2	328.11	36.81	12.56%	202.32	25.13	14.18%
85	Commercial 3" Zone 3	145.62	145.62	#DIV/0!	145.62	145.62	#DIV/0!
86	Commercial 4" Zone 1	599.20	80.12	15.43%	406.28	51.54	14.53%
87	Commercial 4" Zone 3	1,239.76	226.17	22.31%	519.43	57.17	12.37%
88	Industrial 1" Zone 3	485.39	279.79	136.08%	490.40	281.07	134.27%
89	Irrigation 3/4" Zone 1	52.26	15.85	43.53%	26.93	6.39	31.08%
90	Irrigation 3/4" Zone 3	16.22	2.51	18.34%	14.58	1.77	13.82%
91	Irrigation 1" Zone 1	109.89	34.93	46.60%	48.03	11.82	32.63%
92	Irrigation 1" Zone 2	24.28	2.94	13.78%	24.28	2.94	13.78%
93	Irrigation 1" Zone 3	40.99	10.53	34.57%	38.45	9.38	32.25%
94	Irrigation 1.5" Zone 1	178.56	54.47	43.90%	81.80	18.32	28.85%
95	Irrigation 2" Zone 1	289.92	88.74	44.11%	173.62	45.28	35.28%
96	Fire Hyd. Meter Irrigation 3" Zone 3	177.95	152.46	598.18%	149.73	146.49	4519.80%
97	Irrigation 4"	1,926.72	658.73	51.95%	848.79	255.92	43.17%
98	Irrigation 6"	7,885.87	2,824.31	55.80%	2,394.87	772.41	47.61%
99	Construction 3/4"	702.92	203.00	40.61%	20.73	4.68	29.16%
100	Construction 3/4" Zone 1	16.63	3.82	29.82%	14.58	1.77	13.82%
101	Construction 1" Zone 1	88.17	18.39	26.35%	76.15	14.85	24.23%
102	Construction 1" Zone 2	525.04	132.72	33.83%	55.78	8.11	17.00%
103	Construction 3" Zone 1	175.76	20.12	12.93%	593.40	66.92	12.71%
104	Fire Hydrant Meter Zone 1	288.93	163.10	129.62%	176.37	149.37	553.20%
105	Fire Hydrant Meter Zone 2	229.74	153.30	200.55%	154.44	146.43	1826.63%
106	Fire Hydrant Meter Zone 3	218.73	153.09	233.23%	160.69	147.16	1087.56%
107	Fire Sprinkler Zone 1	10.01	0.00	0.01%	10.00	-	0.00%
108	Fire Sprinkler Zone 2	10.00	-	0.00%	10.00	-	0.00%
109	Fire Sprinkler Zone 3	10.00	-	0.00%	10.00	-	0.00%
110	Bypass Meter 1" Zone 1	24.28	2.94	13.78%	24.28	2.94	13.78%
111	Bypass Meter 1.5" Zone 1	48.55	5.89	13.81%	48.55	5.89	13.81%
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LINE NO.	CUSTOMER CLASS	STAFF RECOMMENDED					
		AVERAGE	CHANGE	PERCENT	MEDIAN	INCREASE	PERCENT
112	Residential 3/4" Zone 1	\$ 29.10	\$ 1.91	7.04%	\$ 21.50	\$ 1.13	5.52%
113	Residential 3/4" Zone 2	39.41	2.70	7.35%	28.73	1.03	3.72%
114	Residential 3/4" Zone 3	43.94	1.25	2.93%	33.79	(0.18)	-0.54%
115	Residential 1" Zone 1	44.75	4.96	12.45%	35.01	3.95	12.70%
116	Residential 1" Zone 2	50.07	4.11	8.94%	37.42	3.48	10.25%
117	Residential 1" Zone 3	46.37	2.08	4.70%	37.42	2.38	6.79%
118	Residential 1.5" Zone 1	115.41	10.46	9.97%	90.50	7.88	9.53%
119	Residential 1.5" Zone 2	99.31	5.91	6.33%	104.96	6.19	6.27%
120	Residential 1.5" Zone 3	272.20	10.42	3.98%	241.75	6.12	2.60%
121	Residential 2" Zone 1	258.12	23.43	9.98%	150.74	12.29	8.87%
122	Residential 2" Zone 2	225.34	11.78	5.51%	213.40	11.18	5.53%
123	Residential 2" Zone 3	71.61	3.36	4.92%	70.00	1.75	2.58%
124	Residential 3" Zone 1	531.90	54.85	11.50%	530.42	54.70	11.50%
125	Residential 3" Zone 2	232.68	18.95	8.86%	174.95	16.07	10.11%
126	Residential 3" Zone 3	140.00	140.00	#DIV/0!	140.00	140.00	#DIV/0!
127	Commerical 3/4" Zone 1	46.45	7.64	19.68%	23.90	3.53	17.30%
128	Commerical 3/4" Zone 2	49.54	6.72	15.70%	23.90	3.07	14.74%
129	Commerical 3/4" Zone 3	13.05	13.05	#DIV/0!	13.05	13.05	#DIV/0!
130	Commerical 1" Zone 1	59.03	6.44	12.24%	37.42	4.20	12.63%
131	Commerical 1" Zone 2	70.88	5.15	7.83%	27.78	3.00	12.11%
132	Commerical 1" Zone 3	40.54	2.28	5.95%	21.75	0.41	1.92%
133	Commerical 1.5" Zone 1	128.35	11.80	10.13%	76.04	6.38	9.15%
134	Commerical 1.5" Zone 2	366.37	47.83	15.01%	133.88	7.63	6.04%
135	Commerical 1.5" Zone 3	43.50	43.50	#DIV/0!	43.50	43.50	#DIV/0!
136	Commerical 2" Zone 1	270.62	24.72	10.05%	143.51	11.54	8.74%
137	Commerical 2" Zone 2	231.64	12.08	5.51%	88.08	4.94	5.94%
138	Commerical 2" Zone 3	257.11	(1.97)	-0.76%	167.61	1.00	0.60%
139	Commerical 3" Zone 1	248.76	25.27	11.41%	162.90	16.58	11.33%
140	Commerical 3" Zone 2	314.52	23.02	7.90%	194.23	17.03	9.61%
141	Commerical 3" Zone 3	140.00	140.00	#DIV/0!	140.00	140.00	#DIV/0!
142	Commerical 4" Zone 1	561.13	42.05	8.10%	377.77	23.03	6.49%
143	Commerical 4" Zone 2	994.62	(19.06)	-1.88%	460.91	(1.35)	-0.29%
144	Industrial 1" Zone 3	423.24	217.64	105.86%	427.59	218.28	104.26%
145	Irrigation 3/4" Zone 1	42.80	6.39	17.54%	22.80	2.26	10.98%
146	Irrigation 3/4" Zone 3	14.18	0.47	3.45%	13.05	0.24	1.87%
147	Irrigation 1" Zone 1	89.34	14.38	19.18%	40.50	4.29	11.83%
148	Irrigation 1" Zone 2	21.75	0.41	1.92%	21.75	0.41	1.92%
149	Irrigation 1" Zone 3	33.25	2.79	9.15%	31.50	2.43	8.34%
150	Irrigation 1.5" Zone 1	146.14	22.05	17.77%	69.75	6.27	9.87%
151	Irrigation 2" Zone 1	237.67	36.38	18.08%	145.75	17.41	13.56%
152	Fire Hyd. Meter Irrigation 3" Zone 3	168.44	142.95	560.85%	143.62	140.38	4331.12%
153	Irrigation 4"	1,547.00	279.00	22.00%	696.00	103.13	17.40%
154	Irrigation 6"	6,277.50	1,215.94	24.02%	1,942.50	320.04	19.73%
155	Construction 3/4"	665.54	165.61	33.13%	19.08	3.03	18.05%
156	Construction 3/4" Zone 1	15.06	2.25	17.55%	13.05	0.24	1.87%
157	Construction 1" Zone 1	78.21	8.43	12.08%	68.75	7.45	12.15%
158	Construction 1" Zone 2	482.69	90.37	23.03%	51.88	4.20	8.81%
159	Construction 3" Zone 1	169.52	13.89	8.92%	532.83	6.35	1.21%
160	Fire Hydrant Meter Zone 1	140.39	14.56	11.57%	30.13	3.13	11.57%
161	Fire Hydrant Meter Zone 2	80.44	4.01	5.24%	8.44	0.42	5.24%
162	Fire Hydrant Meter Zone 3	64.31	(1.33)	-2.03%	13.26	(0.28)	-2.03%
163	Fire Sprinkler Zone 1	10.01	0.00	0.01%	10.00	-	0.00%
164	Fire Sprinkler Zone 2	10.00	-	0.00%	10.00	-	0.00%
165	Fire Sprinkler Zone 3	10.00	-	0.00%	10.00	-	0.00%
166	Bypass Meter 1" Zone 1	21.75	0.41	1.92%	21.75	0.41	1.92%
167	Bypass Meter 1.5" Zone 1	43.50	0.84	1.97%	43.50	0.84	1.97%
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